

ADMINISTRATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the MTI HQ. Its main functions are:

- (a) to formulate policies to promote sustainable and inclusive economic growth and create good jobs, improve the competitiveness of the domestic economy, enhance productivity, support innovation, enterprise and R&D, grow tourism, facilitate the provision of economic resources, foster competition, and strengthen economic security and resilience;
- (b) to formulate policies and positions to further Singapore's interests at international and regional economic co-operation and trade forums as well as bilateral engagements;
- (c) to formulate strategies for internationalization to support the growth of Singapore-based companies;
- (d) to undertake economic planning, regular monitoring and analysis of the economy; and
- (e) to provide support services to departments and statutory boards of MTI.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
VA	ADMINISTRATION PROGRAMME						
	TOTAL EXPENDITURE	\$457,522,239	\$378,573,400	\$327,450,100	\$364,435,200	\$36,985,100	11.3%
	Main Estimates						
	OPERATING EXPENDITURE	\$85,249,647	\$102,903,900	\$103,565,200	\$111,588,000	\$8,022,800	7.7%
	<i>RUNNING COSTS</i>	<i>\$70,091,996</i>	<i>\$73,265,900</i>	<i>\$73,230,700</i>	<i>\$72,413,800</i>	<i>-\$816,900</i>	<i>-1.1%</i>
	Expenditure on Manpower	\$48,602,835	\$51,903,500	\$51,122,500	\$51,792,300	\$669,800	1.3%
1200	Political Appointments	1,903,111	2,384,300	2,683,100	2,477,200	-205,900	-7.7
1500	Permanent Staff	46,554,100	49,318,300	48,248,200	49,194,000	945,800	2.0
1600	Temporary, Daily-Rated & Other Staff	145,624	200,900	191,200	121,100	-70,100	-36.7
	Other Operating Expenditure	\$21,489,161	\$21,362,400	\$22,108,200	\$20,621,500	-\$1,486,700	-6.7%
2100	Consumption of Products & Services	13,530,186	13,887,400	13,334,100	13,930,700	596,600	4.5
2300	Manpower Development	1,400,550	1,421,100	1,911,400	1,923,800	12,400	0.6
2400	International & Public Relations, Public Communications	6,303,682	5,919,100	6,757,000	4,512,600	-2,244,400	-33.2
2700	Asset Acquisition	254,011	134,800	105,700	254,400	148,700	140.7
2800	Miscellaneous	732	0	0	0	0	0.0
	TRANSFERS	\$15,157,651	\$29,638,000	\$30,334,500	\$39,174,200	\$8,839,700	29.1%
3500	Social Transfers to Individuals	0	14,780,000	14,411,800	22,651,000	8,239,200	57.2
3600	Transfers to Institutions & Organisations	8,326,989	8,009,000	9,039,500	9,553,000	513,500	5.7
3800	International Organisations & Overseas Development Assistance	6,830,663	6,849,000	6,883,200	6,970,200	87,000	1.3

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$372,272,592	\$275,669,500	\$223,884,900	\$252,847,200	\$28,962,300	12.9%
5100	Government Development	369,845,376	256,674,500	220,648,200	218,163,500	-2,484,700	-1.1
5200	Grants & Capital Injections to Organisations	2,427,216	18,995,000	3,236,700	34,683,700	31,447,000	971.6
	OTHER DEVELOPMENT FUND OUTLAYS	\$434,225,422	\$2,116,167,100	\$495,004,700	\$1,238,498,800	\$743,494,100	150.2%
5500	Land-Related Expenditure	434,225,422	2,072,299,500	495,004,700	1,238,498,800	743,494,100	150.2
5600	Loans	0	43,867,600	0	0	0	0.0

Manpower

Category	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014
Political Appointments	4	4	4	4
Permanent Staff	338	370	370	352
TOTAL	342	374	374	356

STATISTICS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Department of Statistics (DOS). DOS's mission is to provide reliable, relevant and timely statistics to support Singapore's social and economic development. The main functions are:

- (a) to collect, compile and disseminate a wide range of economic, business, household and population data;
- (b) to develop and maintain statistical databases on households, establishments and statistical time series;
- (c) to analyse and monitor economic and social trends of the economy and population;
- (d) to provide advice on statistical subject matters to public agencies and the public; and
- (e) to develop and promote the observance of approved national statistical standards by public agencies.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
VB	STATISTICS PROGRAMME						
	TOTAL EXPENDITURE	\$48,552,458	\$46,181,100	\$51,061,000	\$48,791,700	-\$2,269,300	-4.4%
	Main Estimates						
	OPERATING EXPENDITURE	\$46,987,582	\$45,510,100	\$50,000,000	\$45,391,600	-\$4,608,400	-9.2%
	<i>RUNNING COSTS</i>	<i>\$46,985,967</i>	<i>\$45,489,600</i>	<i>\$49,978,900</i>	<i>\$45,371,100</i>	<i>-\$4,607,800</i>	<i>-9.2%</i>
	Expenditure on Manpower	\$31,220,051	\$29,207,100	\$33,859,800	\$30,435,200	-\$3,424,600	-10.1%
1500	Permanent Staff	31,220,051	29,207,100	33,859,800	30,435,200	-3,424,600	-10.1
	Other Operating Expenditure	\$15,765,915	\$16,282,500	\$16,119,100	\$14,935,900	-\$1,183,200	-7.3%
2100	Consumption of Products & Services	14,161,155	15,333,000	15,273,000	13,948,100	-1,324,900	-8.7
2300	Manpower Development	689,130	808,600	715,300	882,900	167,600	23.4
2400	International & Public Relations, Public Communications	122,851	131,900	123,200	104,900	-18,300	-14.9
2700	Asset Acquisition	792,779	9,000	7,600	0	-7,600	-100.0
	<i>TRANSFERS</i>	<i>\$1,616</i>	<i>\$20,500</i>	<i>\$21,100</i>	<i>\$20,500</i>	<i>-\$600</i>	<i>-2.8%</i>
3800	International Organisations & Overseas Development Assistance	1,616	20,500	21,100	20,500	-600	-2.8
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$1,564,876	\$671,000	\$1,061,000	\$3,400,100	\$2,339,100	220.5%
5100	Government Development	1,564,876	671,000	1,061,000	3,400,100	2,339,100	220.5

Manpower

Category	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014
Permanent Staff	345	372	372	372
TOTAL	345	372	372	372

ECONOMIC DEVELOPMENT BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Economic Development Board (EDB). EDB's main functions are:

- (a) Plan and execute economic strategies to enhance Singapore's position as an essential and strategic Global-Asia hub for business, innovation and talent;
- (b) Serve as the one-stop agency that facilitates and supports local and foreign investors in both the manufacturing and exportable services sectors as they seek value-creating operations, high sustainable returns and new business opportunities; and
- (c) Expand, extend and connect existing industry clusters, as well as explore new growth areas to create good jobs for Singaporeans and enhance Singapore's future competitiveness.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
VE	ECONOMIC DEVELOPMENT BOARD PROGRAMME						
	TOTAL EXPENDITURE	\$627,835,652	\$577,266,800	\$634,206,200	\$475,538,400	-\$158,667,800	-25.0%
	Main Estimates						
	OPERATING EXPENDITURE	\$151,970,601	\$148,360,200	\$150,923,800	\$148,038,400	-\$2,885,400	-1.9%
	<i>RUNNING COSTS</i>	<i>\$151,970,601</i>	<i>\$148,360,200</i>	<i>\$150,923,800</i>	<i>\$148,038,400</i>	<i>-\$2,885,400</i>	<i>-1.9%</i>
	Grants, Subventions & Capital Injections to Organisations	\$151,970,601	\$148,360,200	\$150,923,800	\$148,038,400	-\$2,885,400	-1.9%
3100	Grants, Subventions & Capital Injections to Statutory Boards	151,970,601	148,360,200	150,923,800	148,038,400	-2,885,400	-1.9
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$475,865,051	\$428,906,600	\$483,282,400	\$327,500,000	-\$155,782,400	-32.2%
5200	Grants & Capital Injections to Organisations	475,865,051	428,906,600	483,282,400	327,500,000	-155,782,400	-32.2
	OTHER DEVELOPMENT FUND OUTLAYS	\$97,329,991	\$784,700,000	\$49,407,000	\$521,437,300	\$472,030,300	955.4%
5600	Loans	97,329,991	784,700,000	49,407,000	521,437,300	472,030,300	955.4

Manpower

Category	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014
Others	584	612	612	612
TOTAL	584	612	612	612

SPRING SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under Standards, Productivity and Innovation Board (SPRING), whose mission is to help Singapore enterprises grow and to build trust in Singapore products and services.

As the **enterprise development agency**, SPRING seeks to:

- (a) Strengthen the environment for enterprise development - SPRING provides key business support services and broad-based capability upgrading for startups and SMEs, and advocates improvements to business regulations. It also seeks to improve the SME financing environment and increase entrepreneurial activities in Singapore.
- (b) Develop competitive clusters - SPRING works with other government agencies and industry partners in selected sectors to develop globally competitive clusters. It focuses on developing industry-wide infrastructure and capabilities, creating market opportunities, and strengthening industry associations' leadership and their industry development efforts.
- (c) Seed & nurture innovative startups - SPRING provides tailored support, including incubation and financing, to innovative startups. It also partners educators to provide budding entrepreneurs the support they need to bring their business ideas into reality.
- (d) Support high growth enterprises - SPRING aims to grow SMEs with strong growth potential to compete successfully in the global arena. It encourages growing SMEs to upgrade or develop new capabilities in areas such as intellectual property management, technology innovation, design, and human resource management.

As the **national standards and accreditation body**, SPRING seeks to:

- (a) Enhance standards & conformance infrastructure - SPRING raises awareness of the importance of standards and conformance, and encourages industry-wide adoption of standards and conformance programmes to help companies improve their competitiveness.
- (b) Raise quality & standards adoption - SPRING develops and promotes an internationally-recognised standards and quality assurance infrastructure, towards building trust in Singapore enterprises, products and services.
- (c) Strengthen international positioning for market access - SPRING participates in mutual recognition agreements, international and regional standards and conformance fora to promote trust and acceptance of Singapore's products and services in the global market.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
VG	SPRING SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	\$221,379,752	\$153,647,900	\$163,994,800	\$165,178,700	\$1,183,900	0.7%
	Main Estimates						
	OPERATING EXPENDITURE	\$65,181,776	\$67,861,300	\$70,900,600	\$66,875,400	-\$4,025,200	-5.7%
	<i>RUNNING COSTS</i>	<i>\$65,181,776</i>	<i>\$67,861,300</i>	<i>\$70,900,600</i>	<i>\$66,875,400</i>	<i>-\$4,025,200</i>	<i>-5.7%</i>
	Grants, Subventions & Capital Injections to Organisations	\$65,181,776	\$67,861,300	\$70,900,600	\$66,875,400	-\$4,025,200	-5.7%
3100	Grants, Subventions & Capital Injections to Statutory Boards	65,181,776	67,861,300	70,900,600	66,875,400	-4,025,200	-5.7
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$156,197,976	\$85,786,600	\$93,094,200	\$98,303,300	\$5,209,100	5.6%
5200	Grants & Capital Injections to Organisations	156,197,976	85,786,600	93,094,200	98,303,300	5,209,100	5.6
	OTHER DEVELOPMENT FUND OUTLAYS	\$54,032,865	\$125,100,000	\$80,100,000	\$115,000,000	\$34,900,000	43.6%
5600	Loans	54,032,865	125,100,000	80,100,000	115,000,000	34,900,000	43.6

Manpower

Category	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014
Others	393	352	352	352
TOTAL	393	352	352	352

AGENCY FOR SCIENCE, TECHNOLOGY AND RESEARCH PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Agency for Science, Technology and Research (A*STAR). As the economic agency responsible for spearheading mission-oriented research in Singapore, A*STAR fosters world-class scientific research and talent to create and capture new economic opportunities, improve the lives of Singaporeans and establish Singapore as one of the most research intensive, innovative and entrepreneurial economies in the world.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013
VH	AGENCY FOR SCIENCE, TECHNOLOGY AND RESEARCH PROGRAMME					
	TOTAL EXPENDITURE	\$1,262,148,029	\$1,055,205,800	\$1,029,099,100	\$1,188,664,600	\$159,565,500 15.5%
	Main Estimates					
	OPERATING EXPENDITURE	\$37,871,279	\$38,195,800	\$41,081,500	\$38,664,600	-\$2,416,900 -5.9%
	<i>RUNNING COSTS</i>	<i>\$37,871,279</i>	<i>\$38,195,800</i>	<i>\$41,081,500</i>	<i>\$38,664,600</i>	<i>-\$2,416,900 -5.9%</i>
	Grants, Subventions & Capital Injections to Organisations	\$37,871,279	\$38,195,800	\$41,081,500	\$38,664,600	-\$2,416,900 -5.9%
3100	Grants, Subventions & Capital Injections to Statutory Boards	37,871,279	38,195,800	41,081,500	38,664,600	-2,416,900 -5.9
	Development Estimates					
	DEVELOPMENT EXPENDITURE	\$1,224,276,750	\$1,017,010,000	\$988,017,600	\$1,150,000,000	\$161,982,400 16.4%
5200	Grants & Capital Injections to Organisations	1,224,276,750	1,017,010,000	988,017,600	1,150,000,000	161,982,400 16.4

Manpower

Category	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014
Others	165	185	185	185
TOTAL	165	185	185	185

SENTOSA DEVELOPMENT CORPORATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Sentosa Development Corporation (SDC). SDC undertakes the master planning, development and promotion of Sentosa island as a leisure destination for tourists and locals. Day-to-day management of the island and the Sentosa Cove residential precinct are carried out by SDC's wholly-owned subsidiaries Sentosa Leisure Management and Sentosa Cove Resort Management respectively. In addition, SDC is the proprietor of the Sentosa Golf Club, owns Mount Faber Leisure Group, which runs Singapore's only cable car service, and manages the Southern Islands on behalf of the State.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
VJ	SENTOSA DEVELOPMENT CORPORATION PROGRAMME						
	TOTAL EXPENDITURE	\$1,376,821	\$1,407,500	\$2,185,400	\$2,090,000	-\$95,400	-4.4%
	Main Estimates						
	OPERATING EXPENDITURE	\$0	\$89,300	\$27,000	\$90,000	\$63,000	233.3%
	<i>RUNNING COSTS</i>	<i>\$0</i>	<i>\$89,300</i>	<i>\$27,000</i>	<i>\$90,000</i>	<i>\$63,000</i>	<i>233.3%</i>
	Grants, Subventions & Capital Injections to Organisations	\$0	\$89,300	\$27,000	\$90,000	\$63,000	233.3%
3100	Grants, Subventions & Capital Injections to Statutory Boards	0	89,300	27,000	90,000	63,000	233.3
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$1,376,821	\$1,318,200	\$2,158,400	\$2,000,000	-\$158,400	-7.3%
5200	Grants & Capital Injections to Organisations	1,376,821	1,318,200	2,158,400	2,000,000	-158,400	-7.3

INTERNATIONAL ENTERPRISE SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under International Enterprise (IE) Singapore whose mission is to promote overseas growth of Singapore-based enterprises and international trade. Its main roles are in:

- (a) Internationalisation - IE Singapore focuses on growing the pool of Singapore enterprises that can internationalise and anchor their core capabilities in Singapore. In addition, it serves the broad-based internationalisation needs of Singapore companies at large; and
- (b) International Trade - IE Singapore promotes the development of Singapore's international trade, including domestic export and re-export of goods. IE also promotes offshore trading and aims to develop Singapore as a leading international trading hub by attracting global traders to base here.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
VK	INTERNATIONAL ENTERPRISE SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	\$132,043,009	\$137,860,000	\$127,004,600	\$122,179,200	-\$4,825,400	-3.8%
	Main Estimates						
	OPERATING EXPENDITURE	\$94,637,580	\$96,000,000	\$96,438,600	\$95,205,200	-\$1,233,400	-1.3%
	<i>RUNNING COSTS</i>	<i>\$94,637,580</i>	<i>\$96,000,000</i>	<i>\$96,438,600</i>	<i>\$95,205,200</i>	<i>-\$1,233,400</i>	<i>-1.3%</i>
	Grants, Subventions & Capital Injections to Organisations	\$94,637,580	\$96,000,000	\$96,438,600	\$95,205,200	-\$1,233,400	-1.3%
3100	Grants, Subventions & Capital Injections to Statutory Boards	94,637,580	96,000,000	96,438,600	95,205,200	-1,233,400	-1.3
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$37,405,429	\$41,860,000	\$30,566,000	\$26,974,000	-\$3,592,000	-11.8%
5200	Grants & Capital Injections to Organisations	37,405,429	41,860,000	30,566,000	26,974,000	-3,592,000	-11.8

Manpower

Category	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014
Others	503	499	499	499
TOTAL	503	499	499	499

JURONG TOWN CORPORATION PROGRAMME

PROGRAMME DESCRIPTION

The funding under this programme is for Jurong Town Corporation (JTC) to develop strategic, innovative and critical industrial infrastructure/facilities/resources to sustain and support the growth of economic activities; so as to ensure that Singapore remains a globally competitive investment and business location.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
VL	JURONG TOWN CORPORATION PROGRAMME						
	TOTAL EXPENDITURE	\$2,724,743	\$4,517,900	\$16,139,900	\$2,380,600	-\$13,759,300	-85.3%
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$2,724,743	\$4,517,900	\$16,139,900	\$2,380,600	-\$13,759,300	-85.3%
5200	Grants & Capital Injections to Organisations	2,724,743	4,517,900	16,139,900	2,380,600	-13,759,300	-85.3

SINGAPORE TOURISM BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Singapore Tourism Board (STB). The funding provided under this programme is for STB to champion tourism and build it into a key economic driver for Singapore. Its main roles are:

- (a) Planner – To ensure the long term development and growth of the tourism sector.
- (b) Promoter – To market Singapore's multi-faceted appeal as a premier business, leisure, healthcare and education destination.
- (c) Facilitator – To support, incentivise and catalyse the private sector to take the lead in investing for sector growth.
- (d) Regulator – To review and update the tourism regulatory framework to ensure its relevance in the current business environment.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
VN	SINGAPORE TOURISM BOARD PROGRAMME						
	TOTAL EXPENDITURE	\$289,959,780	\$264,514,600	\$287,324,400	\$254,814,700	-\$32,509,700	-11.3%
	Main Estimates						
	OPERATING EXPENDITURE	\$181,961,789	\$172,709,200	\$178,456,200	\$180,299,500	\$1,843,300	1.0%
	<i>RUNNING COSTS</i>	<i>\$181,961,789</i>	<i>\$172,709,200</i>	<i>\$178,456,200</i>	<i>\$180,299,500</i>	<i>\$1,843,300</i>	<i>1.0%</i>
	Grants, Subventions & Capital Injections to Organisations	\$181,961,789	\$172,709,200	\$178,456,200	\$180,299,500	\$1,843,300	1.0%
3100	Grants, Subventions & Capital Injections to Statutory Boards	181,961,789	172,709,200	178,456,200	180,299,500	1,843,300	1.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$107,997,991	\$91,805,400	\$108,868,200	\$74,515,200	-\$34,353,000	-31.6%
5100	Government Development	3,633,308	200,000	362,400	0	-362,400	-100.0
5200	Grants & Capital Injections to Organisations	104,364,683	91,605,400	108,505,800	74,515,200	-33,990,600	-31.3
	OTHER DEVELOPMENT FUND OUTLAYS	\$20,198,891	\$0	\$145,000	\$0	-\$145,000	-100.0%
5500	Land-Related Expenditure	20,198,891	0	145,000	0	-145,000	-100.0

Manpower

Category	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014
Others	490	610	610	610
TOTAL	490	610	610	610

COMPETITION COMMISSION OF SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Competition Commission of Singapore (CCS). The funding provided under this programme is for CCS to administer and enforce the Competition Act 2004 (Cap 50B). The main functions and duties of CCS are to:

- (a) maintain and enhance efficient market conduct and promote overall productivity, innovation and competitiveness of markets in Singapore;
- (b) eliminate or control practices having adverse effect on competition in Singapore;
- (c) promote and sustain competition in markets in Singapore;
- (d) promote a strong competitive culture and environment throughout the economy in Singapore;
- (e) act internationally as the national body representative of Singapore in respect of competition matters; and
- (f) advise the Government or other public authority on national needs and policies in respect of competition matters generally.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
VP	COMPETITION COMMISSION OF SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	\$14,392,200	\$14,560,400	\$14,560,400	\$14,696,100	\$135,700	0.9%
	Main Estimates						
	OPERATING EXPENDITURE	\$14,392,200	\$14,560,400	\$14,560,400	\$14,696,100	\$135,700	0.9%
	<i>RUNNING COSTS</i>	<i>\$14,392,200</i>	<i>\$14,560,400</i>	<i>\$14,560,400</i>	<i>\$14,696,100</i>	<i>\$135,700</i>	<i>0.9%</i>
	Grants, Subventions & Capital Injections to Organisations	\$14,392,200	\$14,560,400	\$14,560,400	\$14,696,100	\$135,700	0.9%
3100	Grants, Subventions & Capital Injections to Statutory Boards	14,392,200	14,560,400	14,560,400	14,696,100	135,700	0.9

Manpower

Category	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014
Others	52	63	63	63
TOTAL	52	63	63	63

ENERGY MARKET AUTHORITY PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under Energy Market Authority (EMA) whose mission is to create an energy sector that contributes to sustained growth for the benefit of all Singaporeans. The main functions of EMA are to:

- (a) Ensure a secure and reliable energy supply;
- (b) Promote a competitive energy market; and
- (c) Develop a dynamic energy sector in Singapore.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
VQ	ENERGY MARKET AUTHORITY PROGRAMME						
	TOTAL EXPENDITURE	\$14,726,960	\$11,533,300	\$10,858,200	\$7,808,700	-\$3,049,500	-28.1%
	Main Estimates						
	OPERATING EXPENDITURE	\$7,197,500	\$9,860,500	\$8,712,800	\$7,013,800	-\$1,699,000	-19.5%
	<i>RUNNING COSTS</i>	<i>\$7,197,500</i>	<i>\$9,860,500</i>	<i>\$8,712,800</i>	<i>\$7,013,800</i>	<i>-\$1,699,000</i>	<i>-19.5%</i>
	Grants, Subventions & Capital Injections to Organisations	\$7,197,500	\$9,860,500	\$8,712,800	\$7,013,800	-\$1,699,000	-19.5%
3100	Grants, Subventions & Capital Injections to Statutory Boards	7,197,500	9,860,500	8,712,800	7,013,800	-1,699,000	-19.5
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$7,529,460	\$1,672,800	\$2,145,400	\$794,900	-\$1,350,500	-62.9%
5200	Grants & Capital Injections to Organisations	7,529,460	1,672,800	2,145,400	794,900	-1,350,500	-62.9
	OTHER DEVELOPMENT FUND OUTLAYS	\$403,666,020	\$266,177,200	\$274,671,700	\$23,330,500	-\$251,341,200	-91.5%
5600	Loans	403,666,020	266,177,200	274,671,700	23,330,500	-251,341,200	-91.5